

## Infrastructure Capital Improvement Plan FY 2021-2025

### Ohkay Owingeh Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total Project Cost	Amount Not Yet Funded	Phases?
24522	2021	001	Wastewater Treatment Plant	Water - Wastewater	255,000	260,000	3,500,000	0	0	0	4,015,000	3,760,000	Yes
22304	2021	002	Outdoor Recreation Facility	Facilities - Health-Related Cap Infrastructure	997,059	2,030,177	0	0	0	0	3,027,236	2,030,177	Yes
36101	2021	003	Hwy 74/Po Pay Ave Intersection Project	Transportation - Other	1,600,000	1,550,000	1,550,000	0	0	0	4,700,000	3,100,000	Yes
33599	2021	004	Storm Water Control	Water - Storm/Surface Water Control	1,405,000	3,000,000	0	0	0	0	4,405,000	3,000,000	Yes
27743	2021	005	Ohkay Owingeh Community Wellness Center	Facilities - Health-Related Cap Infrastructure	180,000	2,178,975	0	0	0	0	2,358,975	2,178,975	Yes
33658	2021	006	Health Center	Facilities - Health-Related Cap Infrastructure	0	25,000	155,000	2,800,000	0	0	2,980,000	2,980,000	Yes
30622	2021	007	Teen Center	Facilities - Daycare Facilities	0	75,000	155,000	1,500,000	0	0	1,730,000	1,730,000	Yes
30618	2021	008	Head Start/Early Head Start Complex	Facilities - Daycare Facilities	0	125,000	155,000	2,500,000	0	0	2,780,000	2,780,000	Yes
36131	2021	009	Domestic Water Study	Water - Water Supply	750,000	2,000,000	0	0	0	0	2,750,000	2,000,000	Yes
27131	2021	010	Housing Infrastructure Development	Facilities - Housing-Related Cap Infrastructure	423,500	862,000	0	0	0	0	1,285,500	862,000	No
30630	2021	011	Regional Detention Center	Facilities - Other	0	125,000	200,000	3,000,000	0	0	3,325,000	3,325,000	Yes
29152	2021	012	Highway 68 Intersection Improvements	Transportation - Highways/Roads/Bridges	45,000	250,000	1,300,000	0	0	0	1,595,000	1,550,000	Yes
33600	2021	013	First Capital Heritage Center & Museum	Facilities - Museums	120,000	155,000	2,500,000	0	0	0	2,775,000	2,655,000	No
24528	2021	014	Alternative Solar Energy	Other - Utilities (publicly owned)	25,000	755,000	0	0	0	0	780,000	755,000	No