

Infrastructure Capital Improvement Plan FY 2023-2027

Ohkay Owingeh Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phase
					to date	2023	2024	2025	2026	2027			
22304	2023	001	Outdoor Health & Education Facility	Facilities - Health-Related Cap Infrastructure	1,497,059	5,624,057	0	0	0	0	7,121,116	5,624,057	N
33599	2023	002	Storm Water Control	Water - Storm/Surface Water Control	1,405,000	3,000,000	0	0	0	0	4,405,000	3,000,000	Y
27743	2023	003	Ohkay Owingeh Community Wellness Center	Facilities - Health-Related Cap Infrastructure	180,000	2,647,113	0	0	0	0	2,827,113	2,647,113	N
30618	2023	004	Head Start/Early Head Start Complex	Facilities - Daycare Facilities	120,000	155,000	2,800,000	0	0	0	3,075,000	2,955,000	Y
30622	2023	005	Teen Center	Facilities - Daycare Facilities	0	75,000	155,000	1,500,000	0	0	1,730,000	1,730,000	Y
24522	2023	006	Wastewater Treatment Plant	Water - Wastewater	3,792,500	0	0	0	0	0	3,792,500	0	N
36101	2023	007	Hwy 74/Pe Pay Ave Intersection Project	Transportation - Highways/Roads/Bridges	2,152,575	0	0	0	0	0	2,152,575	0	Y
38705	2023	008	Language and Opportunity Center	Facilities - Cultural Facilities	0	50,000	155,000	0	0	0	205,000	205,000	N
38707	2023	009	Ohkay Owingeh Commercial Use Property	Other - Utilities (publicly owned)	0	900,000	0	0	0	0	900,000	900,000	N
33658	2023	010	Health Center	Facilities - Health-Related Cap Infrastructure	0	25,000	155,000	2,800,000	0	0	2,980,000	2,980,000	Y
36131	2023	011	Domestic Water Study	Water - Water Supply	750,000	2,000,000	0	0	0	0	2,750,000	2,000,000	Y
30630	2023	012	Regional Detention Center	Facilities - Other	0	125,000	200,000	3,000,000	0	0	3,325,000	3,325,000	Y
29152	2023	013	Highway 68 Intersection Improvements	Transportation - Highways/Roads/Bridges	45,000	250,000	1,300,000	0	0	0	1,595,000	1,550,000	Y

OHKAY OWINGEH PLANNING DEPARTMENT
CAPITAL PROJECTS
2021-2022

PROJECT STATUS UPDATE	FUNDING	PROJECT
<p>Design is 90% Complete Construction at the intersection will begin in February 2022</p>	<p>\$600k funded in 2020 to complete design (NMDOT). Design is at 90%- Bohannan Huston Funded \$1,052,575-2021 TIF and \$500,000 NMDOT for Construction</p>	<p>Hwy 74/Popay Avenue Intersection Improvements Construct</p>
<p>Final Design of two critical areas underway (Fish Pond & a portion of the Tsiگو Bugeh Apartments). Construction to begin in May 2022</p>	<p>Funded \$230,000 by USACE in 2017 to complete the study and planning phase Funded \$150k from NM State Legislature- Preliminary Design Funded \$1M in 2019 Capital Outlay for Design/Construction- Final Design of two critical areas underway (Fish Pond & a portion of the Tsiگو Bugeh Apartments).</p>	<p>Storm/Surface Water Control</p>
<p>Mass grading, irrigation system, electrical conduit and perimeter fencing have been complete. The project is fully funded and will be under construction for the next two years.</p>	<p>\$112,000 – Funded by 2015 NM State Legislature-Capital Outlay Design 100% completed in 2016. \$810,059-Funded by 2019 Capital Outlay for construction. \$500,000 Funded by 2021 Capital Outlay for construction \$5,624,057 funded through ARPA</p>	<p>Outdoor Rec Facility</p>
<p>After the planning phase is completed, OOHs will seek funding for design and construction</p>	<p>\$53,476 funded by Indian Affairs for Planning in 2021 (closed) \$66,524 – funded by Office of HS for Phase II Planning (pending</p>	<p>Head Start/Early HS</p>
<p>The design is complete; construction will begin in 2022</p>	<p>\$155,000 – Funded by 2015 TIF Grant \$3,849,951 funded by ARPA to complete construction</p>	<p>Education Complex-Community/Wellness Center</p>
<p>Design is underway by Wilson & Company. Construction of the new facility will begin in 2022</p>	<p>\$103,750 – Funded by 2014 Capital Outlay \$150,000 – Funded by 2014 TIF Grant Application Planning Phase 100% Complete- (Preliminary Engineering Report) \$1,338,280 funded by 2020 TIF (construction) USDA for design/construct \$1,250,000 – 2021 NM Legislature \$961,720 funded through ARPA for construction</p>	<p>Wastewater Treatment Facility</p>